NORTH FORT MYERS FIRE CONTROL AND RESCUE SERVICE DISTRICT BOARD OF COMMISSIONERS

September 22, 2025 2025-2026 Final Budget Hearing

Chairman William Schaible called the North Fort Myers Fire Control and Rescue Service District Board of Commissioners to order at 5:13 p.m.

Present:

Commissioners: Danny Ballard William Schaible

Tom Mere James Land

Chief Ronald Beecroft Assistant Chief John Manson

Assistant Chief of Training Eric Klos Office Manager Monique Brooks Union Representative Josh Ballard Via Computer Attorney Jimmie Banks

Admin Specialist Emily Grgurich

Absent: Commissioner Gatewood (excused)

Invocation: Commissioner Mere

Pledge of Allegiance: Commissioner Land

Public Input: None

Announce and Adopt the Final Millage Rate: 3.5 Mills

Monique read Resolution 2025-006

Commissioner Land made a motion to accept Resolution 2025-006, which sets the millage rate at 3.5 Mills, for fiscal year 2025-2026. Seconded by Commissioner Ballard. There were no questions. The motion was put to vote, and the vote was 4-0. (1)

Announce and Adopt the Final Budget of 2025-2026

Monique read Resolution 2025-007

Commissioner Mere made a motion to accept Resolution 2025-007, which adopts the 2025-2026 Final budget, as presented, in the amount of \$34,176,800.00. Commissioner Ballard seconded. There were no questions. The motion was put to vote, and the vote was 4-0. (2 &3)

Announce and Adopt the Impact Fee Budget for 2025/2026

Commissioner Ballard made a motion to accept the 2025/2026 Impact Fee budget, as presented, in the amount of \$1,060,000.00. Commissioner Mere seconded. There were no questions, the motion was put to vote, all were in favor, and the decision was unanimous. The vote was 4-0. (4)

Public Input: Firefighter Agrusti thanked Lieutenant Cabral for putting together a training event with NAFCO and the Special Ops Team.

Commissioner Ballard made a motion to adjourn, Commissioner Mere seconded. The motion was put to vote all were in favor. The vote was 4-0. Meeting adjourned at 5:24 p.m.

Supportive Documents:

- 1. Resolution 2025-006
- 2. 2025/2026 Final Budget
- 3. Resolution 2025-007
- 4. 2025/2026 Impact Fee Budget