

NORTH FORT MYERS FIRE CONTROL AND RESCUE SERVICE
DISTRICT
BOARD OF COMMISSIONERS

September 15, 2025
2025-2026 Tentative Budget Hearing

Chairman William Schaible called the North Fort Myers Fire Control and Rescue Service District Board of Commissioners to order at 5:05 p.m.

Present:

Commissioners: Danny Ballard	Mike Gatewood	William Schaible
Tom Mere	James Land	

Chief Ronald Beecroft	
Assistant Chief of Training Eric Klos	Fire Inspector Lloyd Adams
Office Manager Monique Brooks	Admin Specialist Emily Grgurich
Public Education Officer Christi Fulton	Attorney Scott Black
Union Representative Josh Ballard	
Via Computer Attorney Hunter O'Conner	

Absent: Assistant Chief John Manson Fire Marshal Rick Jones

Invocation: Commissioner Mere

Pledge of Allegiance: Commissioner Gatewood

Public Input: None

Announce and Adopt the 2025/2026 Millage Rate:

Commissioner Gatewood made a motion to accept Resolution 2025-003, which sets the proposed millage rate at 3.5 Mills, for fiscal year 2025-2026. Seconded by Commissioner Mere. There were no questions. The motion was put to vote, and the vote was 5-0. (1)

Presentation of 2025-2026 Tentative Budget:

Office Manager Brooks proceeded to go over the line items of the revenues and then the expenditures of the tentative 2025-2026 budget. (2)

Commissioner Ballard asked Monique if more funds will be added to capital outlay next year for the building of the Pondella Road Station? Yes.

Commissioner Mere made a motion to accept Resolution 2025-004, which adopts the 2025-2026 Tentative budget, as presented, in the amount of \$34,176,800.00. Commissioner Ballard seconded. There were no questions. The motion was put to vote, and the vote was 5-0. (3)

Presentation of the Tentative 2025/2026 Impact Fee Budget:

Office Manager Brooks presented the Tentative 2025/2026 Impact Fee Budget.

Commissioner Mere made a motion to accept the Tentative 2025/2026 Impact Fee budget, in the amount of \$1,060,000.00 as presented. Commissioner Land seconded. There were no questions, the motion was put to vote, all were in favor, and the decision was unanimous, the vote was 5-0. (4)

Public Input: None

Commissioner Gatewood made a motion to adjourn the Tentative Budget Meeting, seconded by Commissioner Land. The motion was put to vote, all were in favor, the vote was 5-0.

Commissioner Schaible noted that we would automatically move into the Regular Scheduled Monthly Commission Meeting.

Tentative Budget Hearing adjourned at 5:20 p.m.

Supportive Documents:

1. Resolution 2025-003
2. 2025/2026 Tentative Budget
3. Resolution 2025-004
4. 2025/2026 Tentative Impact Fee Budget